

**HITCHIN AREA COMMITTEE BUDGET 2017/18**

**BUDGET BROUGHT FORWARD FROM 2016/17**

<b>SUMMARY/ TOTALS</b>	<b>Funding</b>	<b>Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>
<b>Capital Visioning</b>	<b>£26,403</b>	<b>£26,403</b>	<b>£7,810</b>	<b>£18,593</b>	<b>£0</b>
<b>Memorandum of Understanding</b>	<b>£5,000</b>	<b>£5,000</b>	<b>£0</b>	<b>£5,000</b>	<b>£0</b>
<b>Central Area Grants</b>	<b>£17,800</b>	<b>£2,500</b>	<b>£2,500</b>	<b>£0</b>	<b>£15,300</b>
<b>Total</b>	<b>£49,203</b>	<b>£33,903</b>	<b>£10,310</b>	<b>£23,593</b>	<b>£15,300</b>

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<b>SUMMARY/ TOTALS</b>	<b>Funding</b>	<b>Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>
<b>Central Area Grants</b>	<b>£19,600</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£19,600</b>
<b>Total</b>	<b>£19,600</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£19,600</b>